

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000006448	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): Public Works/Engineering-ROW		DATE: 09/30/2013	
SUBJECT: Ted Williams Parkway Overcrossing at Shoal Creek Drive - Transfer of Funds					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, 533-5213 M.S. 908A			SECONDARY CONTACT (NAME, PHONE): Abi Palaseyed, 533-4654 M.S. 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	400169				
DEPT / FUNCTIONAL AREA	OTHR-00000000-TR				
ORG / COST CENTER	2113120013				
OBJECT / GENERAL LEDGER ACCT	512117				
JOB / WBS OR INTERNAL ORDER	S00865.07.03				
C.I.P./CAPITAL PROJECT No.	S00865				
AMOUNT	\$500,000.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Original Construction Contract Amount: \$2,489,075 Contingencies allocated for Construction: \$248,908 This Action: \$500,000 Total Estimated Construction Contract \$3,237,983					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis		ORIG DEPT.	Heinrichs, Tony	10/8/2013	
Liaison Office		CFO			
Financial Management		DEPUTY CHIEF			
Comptroller		COO			
		CITY ATTORNEY			
		COUNCIL			
		PRESIDENTS OFFICE			
PREPARATION OF:		<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)

1. The Chief Financial Officer is authorized to transfer appropriations of \$500,000 from CIP S00865, Aldine Drive and Fairmount Drive Slope Restoration, to CIP S00941, Ted Williams Parkway Overcrossing at Shoal Creek Drive, within Fund 400169, TransNet Extension 70% Congestion Relief, for the purpose of construction, and; 2. Determining that this activity is categorically exempt from CEQA pursuant to State CEQA Guidelines, Section 15301(c) (Existing Facilities) and Section 15303 (New Construction or Conversion of Small Structures).	
STAFF RECOMMENDATIONS: Approve the resolution(s)	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	5
COMMUNITY AREA(S):	Carmel Mountain Ranch
ENVIRONMENTAL IMPACT:	This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines, Section 15301(c) (Existing Facilities) and Section 15303 (New Construction or Conversion of Small Structures).
CITY CLERK INSTRUCTIONS:	Upon Council approval, please return one copy of the resolution to Abi Palaseyed, Senior Engineer, Right of Way Design Division, MS 908A.

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 09/30/2013

ORIGINATING DEPARTMENT: Public Works/Engineering-ROW

SUBJECT: Ted Williams Parkway Overcrossing at Shoal Creek Drive - Transfer of Funds

COUNCIL DISTRICT(S): 5

CONTACT/PHONE NUMBER: Marnell Gibson/533-5213 M.S. 908A

DESCRIPTIVE SUMMARY OF ITEM:

This action is to transfer \$500,000 in excess funds from Aldine Drive and Fairmount Drive Slope Restoration Project into the Ted Williams Parkway Overcrossing at Shoal Creek Drive Project for the removal of the subsurface granitic rock. During construction of the project, the contractor provided notice to City of unforeseen subsurface granitic rock discovered during the excavation of the bridge foundation. Removal of the subsurface granitic rock is required in order to construct the bridge foundations and the retaining walls on the south side, which is estimated to cost \$500,000.

STAFF RECOMMENDATION:

Approve the resolution(s)

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

In 2012, the City of San Diego awarded the construction contract to KTA Construction, Inc. to construct the Ted Williams Parkway Overcrossing at Shoal Creek Drive Project. During construction of the project, the contractor provided notice to City of unforeseen subsurface granitic rock discovered during the excavation of the bridge foundation. The granitic rock is located southeast of the Ted Williams Parkway and Shoal Creek Drive intersection, and is roughly overlain by ten to fifteen-feet of compacted fill located below the existing hillside development of Carmel Mountain Ranch. Removal of the subsurface granitic rock is required in order to construct the bridge foundations and the retaining walls on the south side and is estimated not to exceed \$500,000. Therefore, the City and the Contractor have agreed to proceed with a Change Order.

The transfer of excess TransNet budget in the Aldine Drive and Fairmount Drive Slope Restoration Project will provide for the additional construction needs of the Ted Williams Parkway Overcrossing project. Federal grant funding allocated for the slope restoration project has been fully received and expended in the Aldine Drive and Fairmount Avenue project, and as a result TransNet funding has become available for reallocation to other eligible projects.

This action would transfer the \$500,000 in excess funds from Aldine Drive and Fairmount Drive Slope Restoration Project into the Ted Williams Parkway Overcrossing at Shoal Creek Drive Project for the removal of the subsurface granitic rock.

FISCAL CONSIDERATIONS:

The required funds for this action in an amount not to exceed \$500,000 are available in CIP S-00865, Aldine Drive and Fairmount Drive Slope Restoration Project, Fund 400169, TransNet Extension 70% Congestion Relief.

EQUAL OPPORTUNITY CONTRACTING INFORMATION:

Funding Agency – City of San Diego, FHWA and Caltrans

EOC goals for this construction contract:

Annual Anticipated DBE Percentage Level 15.6%

Race-Conscious 6.6%

Race- Neutral 9.0%

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Resolution 307627 dated July 31, 2012 authorizing the approval of plans and specifications, the award and execution of the construction contract, and taking other actions related to the Ted Williams Parkway Overcrossing at Shoal Creek Drive.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: The Carmel Mountain Ranch Community Council provided input and approved the project. In addition, the City conducted a community outreach meeting to receive and assess input from residents within the vicinity of the project site.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: City of San Diego, Caltrans, FHWA, Carmel Mountain Ranch Community Council, Shoal Creek Elementary School, Simon Wong Engineering and Sub-consultants.

Heinrichs, Tony

Originating Department

Deputy Chief/Chief Operating Officer